

August 17, 1998
drugord
clerk 8/19/98

Introduced By:

ROB MCKENNA
Greg Nickels

Proposed No.:

98-508

ORDINANCE NO. **13291**

AN ORDINANCE appropriating \$509,497 to the Sheriff's Office - drug enforcement forfeitures from supporting revenues, disappropriating \$85,976 from the Sheriff's Office - current expense, and adding a new section to the 1998 Budget Ordinance, Ordinance 12926.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$509,497 to public safety - drug forfeitures from supporting revenues in the current expense fund to be reimbursed from confiscated assets derived from illegal narcotics trafficking seized under state and federal drug enforcement laws for the purpose of enhancing the law enforcement activities of the King County sheriff's office.

NEW SECTION. SECTION 2. There is added to Ordinance No. 12926, a new section to read as follows:

SHERIFF - DRUG ENFORCEMENT FORFEITURES - From the Current Expense Fund there is hereby appropriated to:

Sheriff - Drug Enforcement Forfeiture	\$509,497
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SECTION 3. Ordinance 12926, Section 15, as amended, is hereby amended by adding thereto and inserting therein the following:

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SHERIFF - From the Current Expense Fund there is hereby disappropriated from:

Sheriff (\$85,976)

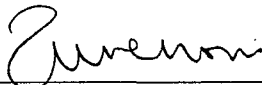
INTRODUCED AND READ for the first time this 31st day of August, 1998.

PASSED by a vote of 11 to 0 this 25th day of September, 1998.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Chair

ATTEST:


Clerk of the Council

APPROVED this 2 day of October, 1998


King County Executive

Attachments: Attachment A

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Attachment A

1998 DRUG ORDINANCE

Item #1: CONTINUATION OF ASSIGNMENT OF ONE FULL-TIME DPA TO THE DRUG ENFORCEMENT UNIT \$ 73,000.00

Continuation of one full-time legal advisor on-site with the Drug Enforcement Unit. He/she is directly responsible for the review of all search warrants, wire orders, IJ subpoenas, and administrative liaison duties between the Drug Enforcement Unit and the Prosecutor's Office Special Drug Unit.

Item #2: PARALEGAL 43,108.00

Item #3: FISCAL UNIT ACCOUNTANT 42,868.00

Item #4: INVESTIGATIVE EXPENDITURE FUND 65,000.00

Item #5: LEASED VEHICLES 17,000.00

Item #6: DRUG ENFORCEMENT OVERTIME 122,000.00

Item #7: VEHICLE STORAGE FACILITY 27,000.00

Includes building lease and monthly alarm monitoring fees.

Item #8: PEN REGISTER/TRAP & TRACE INTELLIGENCE EQUIPMENT \$42,530.00

This would include purchase of and training to use two Pentium class computers, one Microtek Scanmaker, Analyst Notebook software, Pen Register Analysis software, five basic remote dialed number recorders, two wireless remote dialed number recorders, and five caller ID blockers.

Item #9: REMODEL & EQUIP DEU CLANDESTINE LAB RESPONSE VAN 10,000.00

This would include the purchase and professional installation of an electric generator, remodeling the van interior with washable ("deconable") cabinets for more efficient use of space, and installation of exterior awnings for increased covered work area out of the elements yet still in a ventilated space.

1998 DRUG ORDINANCE

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Item #10: THREE (3) COLOR SURVEILLANCE CAMERAS 9,000.00

Item #11: SURVEILLANCE EQUIPMENT 21,000.00

This would include low light binoculars or night vision scope, gyro-stabilized long-range binoculars, and vehicle tracking equipment from Pro-Net which can be used with a ground-based locator as well as in conjunction with the tracking equipment already being used by the Air Support Unit.

Item #12: LAPTOP COMPUTER FOR DEU 3,000.00

Item #13: LCD PROJECTOR 4,000.00

Detectives in the Drug Enforcement Unit give presentations to the public at least 2 or 3 times a month. A compact projector that is integrated with our computer and allows us to use the Powerpoint software would be much more professional and less cumbersome. It would also be available for other CID presentations.

Item #14: DRUG ENFORCEMENT UNIT/PRO-ACTIVE UNIT TRAINING 20,000.00

Item #15: D.A.R.E. SUPPLIES 10,000.00

TOTAL \$509,497.00